

Profiles of Missouri Public Schools



Financial, Pupil and
Staff Data for
Fiscal Year 2001-2002



February 2003

**Missouri Department of
Elementary and
Secondary Education**

D. Kent King,
Commissioner of Education

*"Making a positive difference through
education and service"*

MISSOURI STATE DATA
(Annual Secretary of the Board Report)

| | <u>1995</u> | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>2002</u> |
|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Teachers Fund | | | | | | | | |
| Receipts | \$1,696,222,039 | \$1,666,785,336 | \$1,594,038,561 | \$1,609,622,123 | \$1,605,732,424 | \$1,677,620,968 | \$1,728,853,532 | \$1,802,752,973 |
| Expenditures | 2,436,384,681 | 2,588,072,126 | 2,737,257,097 | 2,900,583,879 | 3,061,612,947 | 3,235,165,492 | 3,420,037,016 | 3,631,945,597 |
| Ending Balance | 60,631,797 | 64,914,435 | 71,277,693 | 88,777,147 | 84,252,842 | 98,775,576 | 116,939,646 | 124,614,135 |
| Balance/Expenditures | 2.5% | 2.5% | 2.6% | 3.0% | 2.8% | 3.1% | 3.4% | 3.4% |
| Incidental Fund | | | | | | | | |
| Receipts | \$2,824,258,956 | \$3,208,489,448 | \$3,561,933,547 | \$3,938,506,636 | 4,186,032,972 | \$4,486,074,022 | \$4,850,380,736 | \$5,119,317,468 |
| Expenditures | 1,905,416,311 | 2,020,860,497 | 2,129,977,251 | 2,272,714,319 | 2,404,838,266 | 2,589,277,589 | 2,822,232,356 | 3,015,525,163 |
| Ending Balance | 501,120,164 | 660,316,398 | 736,136,390 | 919,056,158 | 1,059,983,941 | 1,225,907,440 | 1,159,594,814 | 1,192,517,840 |
| Balance/Expenditures | 26.3% | 32.7% | 34.6% | 40.4% | 44.1% | 47.3% | 41.1% | 39.5% |
| Capital Projects Fund | | | | | | | | |
| Receipts | \$396,867,812 | \$433,481,067 | \$570,425,701 | \$590,686,972 | 652,654,620 | \$634,996,323 | \$695,419,322 | \$697,643,512 |
| Expenditures | 547,844,783 | 601,560,318 | 586,190,810 | 598,278,295 | 689,361,877 | 820,017,133 | 807,762,939 | 918,787,449 |
| Ending Balance | 490,423,322 | 432,842,814 | 546,017,437 | 721,263,107 | 866,218,563 | 841,717,301 | 1,112,904,893 | 1,154,852,958 |
| Balance/Expenditures | 89.5% | 72.0% | 93.1% | 120.6% | 125.7% | 102.6% | 137.8% | 125.7% |
| Debt Service Fund | | | | | | | | |
| Receipts | \$186,554,814 | \$217,604,458 | \$239,819,011 | \$365,539,541 | 416,824,673 | \$307,791,000 | 370,264,097 | \$534,895,168 |
| Expenditures | 180,499,873 | 211,601,723 | 214,717,136 | 320,267,540 | 335,223,357 | 287,111,669 | 344,164,197 | 505,058,845 |
| Ending Balance | 193,596,211 | 195,998,199 | 224,886,181 | 223,756,490 | 311,180,618 | 334,652,886 | 389,729,308 | 422,042,734 |
| Balance/Expenditures | 107.3% | 92.6% | 104.7% | 69.9% | 92.8% | 116.6% | 113.2% | 83.6% |
| Total All Funds | | | | | | | | |
| Receipts | \$5,103,903,622 | \$5,526,360,310 | \$5,966,216,820 | \$6,504,355,272 | 6,861,244,689 | \$7,106,482,313 | 7,644,917,687 | \$8,154,609,122 |
| Expenditures | 5,070,145,648 | 5,422,094,664 | 5,668,142,294 | 6,091,844,032 | 6,491,036,447 | 6,931,571,884 | 7,394,196,509 | 8,071,317,054 |
| Ending Balance | 1,245,771,494 | 1,354,071,846 | 1,578,317,702 | 1,952,852,908 | 2,321,635,964 | 2,501,053,204 | 2,779,168,661 | 2,894,027,667 |
| Balance/Expenditures | 24.5% | 25.0% | 27.8% | 32.1% | 35.8% | 36.1% | 37.6% | 35.9% |

List of State Profiles

FINANCIAL DATA

| | |
|---------------------|--|
| Profile I | Receipts and Expenditures Per Eligible Pupil By State, High School Districts and Elementary School Districts |
| Profile II | Receipts and Expenditures Per Eligible Pupil By Classification |
| Profile III | Receipts and Expenditures Per Eligible Pupil By Enrollment Size |
| Profile IV | Receipts and Expenditures Per Eligible Pupil By Equalized Assessed Valuation/EP |
| Profile V | Percent of Total Receipts and Expenditures By State, High School Districts and Elementary School Districts |
| Profile VI | Percent of Total Receipts and Expenditures By Classification |
| Profile VII | Percent of Total Receipts and Expenditures By Enrollment Size |
| Profile VIII | Percent of Total Receipts and Expenditures By Equalized Assessed Valuation/EP |
| Profile IX | State Transportation Cost |

PUPIL DATA

| | |
|---------------------|---|
| Profile X | Graduate Analysis |
| Profile XI | Percent of Dropouts to District Fall Enrollment Plus Transfers In, Minus Transfers out, Grades 9-12 |
| Profile XII | Secondary Student Mobility, Grades 9-12 |
| Profile XIII | Percent — Free and Reduced Lunch Resident Children ÷ January Membership |
| Profile XIV | Pupil/Instructor, Instructor/Administrator, and Pupil/Administrator Ratio |
| Profile XV | Fall Enrollment, Average Daily Attendance, Eligible Pupils Projections |

STAFF DATA

| | |
|----------------------|--|
| Profile XVI | Staff and Salary Analysis |
| Profile XVII | Staff and Salary Analysis |
| Profile XVIII | Salary Averages By Classification |
| Profile XIX | Salary Averages By Enrollment Size |
| Profile XX | Salary Averages By Equalized Assessed Valuation Per EP |

| | | |
|-------------------------------------|---------------------------|-----------------------|
| State Profiles I through VIII | <i>compare with</i> | District Profile I |
| State Profiles I through VIII | <i>compare with</i> | District Profile II |
| State Profile IX | <i>compare with</i> | District Profile III |
| State Profiles X through XIV | <i>compare with</i> | District Profile IV |
| State Profile XV | <i>compare with</i> | District Profile V |
| State Profiles XVI through XX | <i>compare with</i> | District Profile VI-S |

Please contact the Director of School Finance (573-751-0357) or the Director of School Core Data (573-751-9060) if we can help in using the Profiles in your district.

Terms and Definitions

District Profile I and State Profiles I-VIII

1. Fund balance analyses for 3 years show percent changes between years.
2. Adjusted Levy is Total Levy after rollback for Proposition "C" funds and voluntary rollback.
3. Actual A.V. per EP is assessed valuation \div Eligible Pupils (EP).
4. Equalized A.V. per EP is equalized assessed valuation \div EP.
5. Tax Collection Rate is current tax receipts \div the amount generated by the district levy times the district assessed valuation.

District Profile II and State Profiles I-VII

1. Receipts and Expenditures are defined in the Missouri Financial Accounting Manual and reported in the Annual Secretary of the Board Report (ASBR).
2. Current Expenditures are: Total Instruction and Support (2999 excluding 6500 objects minus 5150-64, 5165, 5170, 5333, 5445-49, 5481, 5810, 5820-30, and 5841-42 revenues placed in general and special revenue funds).
3. Percent of Total is the first standardization of data which compares an individual item to total items.
4. Per Eligible Pupil is second standardization which shows each item in dollars \div EP.

District Profile III and State Profiles IX

1. Allowable Costs are all transportation costs (to/from school, to/from activities) which may be claimed for state transportation aid reimbursement as permitted by 5 CSR 30-261.040.
2. Eligible Costs are costs for transporting students to and from school who live more than one mile from the school they attend.
3. Cost per Mile is calculated as Total Allowable Cost \div Total Miles.
4. Cost per ADT is Cost per Mile times Eligible Miles \div Total Average Daily Transported.
5. Actual Cost per Pupil Mile is Average Cost per Mile \div Miles per Pupil per Day.
6. Predicted Cost per Pupil Mile is predicted cost to transport one student one mile.
7. District Cost Factor is Actual Cost per Pupil Mile \div Predicted Cost per Pupil Mile.
8. Percent Change is difference between two years' \div previous year's data.

District Profile IV and State Profiles X-XIV

1. Pupil is defined as fall enrollment count last Wednesday in September.
2. Dropout is a student who was enrolled but did not complete the school year or did not transfer to another district.
3. Certificated Staff is headcount of all full-time staff holding certificates.
4. Instructor is Classroom Teachers (all Position Code 60 from Core Data).
5. Administrator is Superintendents, Principals, and Assistants (all Position Codes 10 and 20 from Core Data).
6. Support Staff is certificated staff except Classroom Teachers, Superintendents, and Principals.

District Profile V and State Profiles XV

1. Survival ratio is used for projecting grades 2-12; live birth ratio is used for projecting kindergarten and first grade.
2. Average Daily Attendance and EP are projected as proportion of fall enrollment.

District Profile VI and VI-Supplement and State Profiles XVI-XX

1. Instructor is Classroom Teachers (all Position Code 60 from Core Data).
2. Administrator is Superintendents, Principals, and Assistants (all Position Codes 10 and 20 from Core Data).
3. Salary is contract amount plus supplemental pay.

NOTE: *Data history does not reflect data prior to annexation or reorganization effective dates.*

Introduction

Annually the Department of Elementary and Secondary Education collects from school districts a variety of data which are used for program approval, allocation of state and federal funds, and classification purposes. Many of these data are summarized in various state-level reports such as those found in the annual "Report of the Public Schools." In order to increase the usefulness of these statistics for school boards and administrators, the Department has developed the "School Profile Reports." These reports are provided annually to all school districts in the state as a simple and convenient way for decision makers to use available statistics for evaluation and planning.

This booklet contains a set of twenty State Profiles. **District Profiles are also provided which include information about your school district only.** The State Profiles portray the same data as the District profiles in five categories. Administrators may compare local district statistics with state statistics in the following categories:

1. *State* averages
2. *High School* or *Elementary District* averages
3. Four *Classification* categories — Accredited, Provisionally Accredited, Unaccredited or Not Reviewed
4. Five *Size* categories measured in terms of fall enrollment
5. Four *Wealth* categories measured by ranges of equalized assessed valuation per EP

Expenditure Accounting Codes for Programs

Regular Instruction (1110-1150; 1191-1192)

Special Instruction (1210)

Compensatory Education (1250)

Vocational Instruction (1300)

Student Activities (1400)

Tuition Payments to Other Districts (1910-1940)

Pupil and Staff Support Services (2110-2130; 2210-2220)

General Administration and Business Services (2310-2320; 2510; 2600; 2900)

Building Level Administration (2400)

Operation of Plant (2540)

Pupil Transportation (2551-2558)

Food Services (2561; 2569)

Facilities Acquisition (4000)

Long- and Short-term Debt (5100-5300)

Community/Adult Education Services (1610-1660; 3000)

Total Expenditures (9999)

STATE PROFILE I

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS012PH*

RECEIPTS AND EXPENDITURES PER ELIGIBLE PUPIL BY
STATE, HIGH SCHOOL DISTRICTS AND ELEMENTARY SCHOOL DISTRICTS

01/29/2003

| | STATE | | | HIGH SCHOOL | | | ELEMENTARY | | |
|-------------------|--------|--------|--------|-------------|--------|--------|------------|--------|--------|
| | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| RECEIPTS | | | | | | | | | |
| LOCAL | 3,438 | 3,678 | 3,937 | 3,469 | 3,710 | 3,972 | 1,790 | 1,918 | 1,980 |
| COUNTY | 191 | 193 | 198 | 190 | 192 | 197 | 242 | 238 | 246 |
| PROPOSITION C | 746 | 763 | 762 | 746 | 763 | 762 | 762 | 783 | 787 |
| STATE | 2,899 | 3,068 | 3,053 | 2,893 | 3,061 | 3,045 | 3,214 | 3,444 | 3,509 |
| FEDERAL | 515 | 583 | 668 | 516 | 584 | 670 | 463 | 539 | 571 |
| NON-REVENUE | 573 | 685 | 842 | 582 | 696 | 855 | 99 | 79 | 90 |
| TOTAL RECEIPTS | 8,362 | 8,969 | 9,459 | 8,396 | 9,005 | 9,500 | 6,569 | 7,001 | 7,184 |
| EXPENDITURES | | | | | | | | | |
| REG INSTR | 3,005 | 3,149 | 3,272 | 3,020 | 3,165 | 3,287 | 2,166 | 2,322 | 2,439 |
| SPEC INSTR | 688 | 737 | 816 | 694 | 743 | 824 | 356 | 379 | 412 |
| COMP ED | 140 | 148 | 154 | 139 | 147 | 153 | 193 | 198 | 209 |
| VOC INSTR | 142 | 146 | 159 | 144 | 149 | 161 | 2 | 3 | 3 |
| STUDENT ACT | 182 | 190 | 198 | 184 | 192 | 200 | 51 | 55 | 56 |
| PAY OTHER DIST | 72 | 80 | 89 | 52 | 59 | 68 | 1,167 | 1,232 | 1,288 |
| SUPPORT SERVICE | 623 | 673 | 730 | 629 | 679 | 736 | 314 | 341 | 374 |
| GEN ADMIN | 336 | 365 | 380 | 336 | 365 | 380 | 350 | 354 | 373 |
| BUILDING ADMIN | 400 | 428 | 451 | 404 | 432 | 455 | 222 | 241 | 265 |
| OPER OF PLANT | 699 | 817 | 825 | 704 | 823 | 831 | 438 | 458 | 476 |
| PUPIL TRAN | 342 | 362 | 375 | 341 | 361 | 374 | 395 | 424 | 421 |
| FOOD SERV | 290 | 300 | 321 | 290 | 300 | 322 | 277 | 286 | 300 |
| FACIL ACQ | 645 | 573 | 700 | 650 | 582 | 711 | 348 | 104 | 102 |
| DEBT SERV | 434 | 534 | 712 | 438 | 541 | 721 | 232 | 158 | 204 |
| COMM/ADULT ED | 160 | 173 | 181 | 161 | 173 | 182 | 80 | 136 | 120 |
| TOTAL EXPEND | 8,157 | 8,675 | 9,362 | 8,186 | 8,711 | 9,404 | 6,589 | 6,693 | 7,043 |
| CUR EXPEND / ADA | 6,305 | 6,769 | 7,148 | 6,320 | 6,785 | 7,164 | 5,529 | 5,926 | 6,262 |
| CUR EXPEND / EP | 6,189 | 6,629 | 6,979 | 6,203 | 6,645 | 6,994 | 5,425 | 5,799 | 6,127 |
| TEACHER ADJ LEVY | .34 | .32 | .31 | .38 | .35 | .34 | .10 | .09 | .09 |
| INCID ADJ LEVY | 2.78 | 2.84 | 2.88 | 2.74 | 2.79 | 2.84 | 3.03 | 3.09 | 3.15 |
| BUILD ADJ LEVY | .07 | .06 | .05 | .07 | .06 | .05 | .06 | .05 | .03 |
| DEBT ADJ LEVY | .36 | .37 | .39 | .39 | .40 | .42 | .17 | .18 | .17 |
| TOTAL ADJ LEVY | 3.54 | 3.58 | 3.63 | 3.57 | 3.61 | 3.66 | 3.36 | 3.41 | 3.44 |
| ACTUAL A.V. / EP | 66,666 | 69,319 | 74,448 | 67,065 | 69,716 | 74,855 | 45,123 | 47,644 | 51,805 |
| EQUAL A.V. / EP | 66,661 | 69,316 | 74,440 | 67,059 | 69,713 | 74,847 | 45,123 | 47,644 | 51,805 |
| RR AND UTL AV /EP | 4,074 | 4,143 | 4,232 | 4,059 | 4,128 | 4,217 | 4,881 | 4,939 | 5,028 |

STATE PROFILE II

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS012PK*

RECEIPTS AND EXPENDITURES PER ELIGIBLE PUPIL BY CLASSIFICATION

01/29/2003

| | ACCREDITED | | | PROVISIONAL | | | UNACCREDITED | | | NOT REVIEWED | | |
|------------------|------------|--------|--------|-------------|--------|--------|--------------|--------|--------|--------------|------|------|
| | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| RECEIPTS | | | | | | | | | | | | |
| LOCAL | 3,342 | 3,517 | 3,865 | 4,126 | 4,860 | 4,552 | 4,684 | 4,410 | 1,333 | 0 | 0 | 0 |
| COUNTY | 192 | 201 | 207 | 220 | 151 | 115 | 113 | 109 | 123 | 0 | 0 | 0 |
| PROPOSITION C | 746 | 761 | 760 | 748 | 780 | 781 | 728 | 764 | 788 | 0 | 0 | 0 |
| STATE | 2,710 | 2,756 | 2,884 | 4,850 | 5,333 | 4,504 | 4,482 | 4,582 | 4,202 | 0 | 0 | 0 |
| FEDERAL | 467 | 480 | 582 | 939 | 1,300 | 1,413 | 1,033 | 1,153 | 756 | 0 | 0 | 0 |
| NON-REVENUE | 593 | 667 | 866 | 340 | 1,122 | 631 | 442 | 39 | 1 | 0 | 0 | 0 |
| TOTAL RECEIPTS | 8,050 | 8,383 | 9,163 | 11,223 | 13,546 | 11,997 | 11,482 | 11,057 | 7,203 | 0 | 0 | 0 |
| EXPENDITURES | | | | | | | | | | | | |
| REG INSTR | 2,995 | 3,109 | 3,202 | 2,805 | 3,317 | 3,863 | 3,508 | 3,617 | 3,242 | 0 | 0 | 0 |
| SPEC INSTR | 550 | 567 | 805 | 2,822 | 2,273 | 912 | 835 | 852 | 700 | 0 | 0 | 0 |
| COMP ED | 129 | 131 | 135 | 171 | 201 | 320 | 352 | 400 | 314 | 0 | 0 | 0 |
| VOC INSTR | 138 | 139 | 160 | 249 | 239 | 151 | 82 | 92 | 0 | 0 | 0 | 0 |
| STUDENT ACT | 193 | 207 | 211 | 105 | 89 | 78 | 36 | 44 | 204 | 0 | 0 | 0 |
| PAY OTHER DIST | 69 | 68 | 82 | 120 | 191 | 148 | 66 | 77 | 67 | 0 | 0 | 0 |
| SUPPORT SERVICE | 587 | 597 | 683 | 1,132 | 1,291 | 1,127 | 726 | 887 | 510 | 0 | 0 | 0 |
| GEN ADMIN | 313 | 316 | 345 | 522 | 709 | 677 | 587 | 631 | 434 | 0 | 0 | 0 |
| BUILDING ADMIN | 391 | 400 | 429 | 470 | 607 | 649 | 509 | 622 | 436 | 0 | 0 | 0 |
| OPER OF PLANT | 681 | 717 | 744 | 784 | 1,593 | 1,521 | 1,005 | 1,179 | 580 | 0 | 0 | 0 |
| PUPIL TRAN | 304 | 308 | 337 | 674 | 704 | 700 | 760 | 754 | 358 | 0 | 0 | 0 |
| FOOD SERV | 282 | 288 | 310 | 304 | 363 | 419 | 437 | 408 | 367 | 0 | 0 | 0 |
| FACIL ACQ | 655 | 563 | 706 | 556 | 577 | 646 | 536 | 777 | 0 | 0 | 0 | 0 |
| DEBT SERV | 421 | 510 | 711 | 260 | 571 | 717 | 974 | 963 | 3 | 0 | 0 | 0 |
| COMM/ADULT ED | 163 | 168 | 176 | 107 | 215 | 226 | 165 | 162 | 2 | 0 | 0 | 0 |
| TOTAL EXPEND | 7,870 | 8,090 | 9,037 | 11,080 | 12,939 | 12,154 | 10,579 | 11,463 | 7,218 | 0 | 0 | 0 |
| CUR EXPEND/ADA | 6,008 | 6,231 | 6,823 | 9,561 | 10,783 | 9,987 | 8,556 | 9,365 | 6,681 | 0 | 0 | 0 |
| CUR EXPEND/EP | 5,899 | 6,117 | 6,674 | 9,358 | 10,402 | 9,595 | 8,353 | 9,016 | 6,616 | 0 | 0 | 0 |
| TEACHER ADJ LVY | .35 | .32 | .31 | .26 | .26 | .30 | .00 | .00 | .10 | .00 | .00 | .00 |
| INCID ADJ LVY | 2.75 | 2.81 | 2.86 | 2.95 | 2.99 | 3.15 | 4.95 | 4.95 | 2.65 | .00 | .00 | .00 |
| BUILD ADJ LEVY | .07 | .06 | .05 | .05 | .04 | .06 | .00 | .00 | .00 | .00 | .00 | .00 |
| DEBT ADJ LEVY | .36 | .38 | .39 | .29 | .26 | .28 | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL ADJ LEVY | 3.53 | 3.57 | 3.61 | 3.54 | 3.54 | 3.79 | 4.95 | 4.95 | 2.75 | .00 | .00 | .00 |
| ACTUAL A.V. / EP | 67,967 | 70,473 | 74,831 | 39,659 | 55,810 | 71,061 | 74,707 | 75,140 | 33,736 | 0 | 0 | 0 |
| EQUAL A.V. / EP | 67,961 | 70,473 | 74,822 | 39,659 | 55,783 | 71,061 | 74,707 | 75,140 | 33,736 | 0 | 0 | 0 |
| RR AND UTL AV/EP | 4,164 | 4,373 | 4,431 | 3,783 | 2,804 | 2,495 | 2,330 | 2,176 | 3,368 | 0 | 0 | 0 |

STATE PROFILE III

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS012PI*

RECEIPTS AND EXPENDITURES PER ELIGIBLE PUPIL BY ENROLLMENT SIZE

01/29/2003

| | LESS THAN 1000 | | | 1000 - 3999 | | | 4000 - 14999 | | | 15000 AND GREATER EXCEPT KC AND STL | | | KANSAS CITY AND ST. LOUIS | | |
|--------------|----------------|--------|--------|-------------|--------|--------|--------------|--------|--------|--|--------|---------|------------------------------|--------|--------|
| | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| RECEIPTS | | | | | | | | | | | | | | | |
| LOCAL | 2,009 | 2,154 | 2,225 | 2,594 | 3,202 | 3,576 | 3,983 | 3,931 | 4,124 | 4,920 | 5,188 | 5,313 | 4,387 | 4,413 | 5,102 |
| COUNTY | 279 | 279 | 281 | 232 | 239 | 246 | 165 | 158 | 165 | 132 | 136 | 137 | 84 | 96 | 99 |
| PROP. C | 753 | 783 | 778 | 747 | 772 | 764 | 743 | 756 | 750 | 745 | 741 | 749 | 735 | 757 | 787 |
| STATE | 3,340 | 3,622 | 3,640 | 2,782 | 3,188 | 3,207 | 2,848 | 2,696 | 2,791 | 1,742 | 1,946 | 1,862 | 4,773 | 4,927 | 4,608 |
| FEDERAL | 515 | 595 | 663 | 485 | 618 | 723 | 504 | 483 | 542 | 277 | 307 | 344 | 1,096 | 1,280 | 1,541 |
| NON-REVENUE | 285 | 563 | 295 | 497 | 928 | 764 | 839 | 696 | 1,238 | 738 | 457 | 910 | 194 | 498 | 695 |
| TOT RECEIPT | 7,181 | 7,996 | 7,883 | 7,336 | 8,946 | 9,280 | 9,082 | 8,720 | 9,609 | 8,555 | 8,775 | 9,315 | 11,270 | 11,971 | 12,832 |
| EXPENDITURES | | | | | | | | | | | | | | | |
| REG INSTR | 2,722 | 2,921 | 3,034 | 2,740 | 2,845 | 2,941 | 3,089 | 3,293 | 3,403 | 3,368 | 3,455 | 3,499 | 3,450 | 3,530 | 3,981 |
| SPEC INSTRN | 488 | 526 | 546 | 519 | 1,076 | 1,192 | 1,034 | 585 | 641 | 491 | 529 | 574 | 875 | 881 | 1,078 |
| COMP ED | 198 | 207 | 217 | 151 | 158 | 163 | 94 | 103 | 102 | 69 | 71 | 76 | 272 | 296 | 329 |
| VOC INSTR | 143 | 156 | 161 | 199 | 234 | 259 | 133 | 104 | 103 | 57 | 57 | 69 | 138 | 141 | 166 |
| STUDENT ACT | 216 | 225 | 235 | 197 | 203 | 208 | 176 | 188 | 198 | 201 | 202 | 207 | 53 | 61 | 66 |
| PAY OTH DST | 186 | 198 | 207 | 42 | 51 | 65 | 50 | 60 | 69 | 29 | 29 | 36 | 107 | 116 | 120 |
| SUPP SERV | 466 | 500 | 521 | 522 | 666 | 711 | 706 | 645 | 706 | 667 | 697 | 751 | 901 | 1,056 | 1,221 |
| GEN ADMIN | 333 | 356 | 380 | 257 | 316 | 344 | 353 | 337 | 342 | 322 | 327 | 326 | 572 | 701 | 735 |
| BUILD ADMIN | 353 | 375 | 389 | 354 | 395 | 413 | 410 | 411 | 430 | 429 | 456 | 482 | 557 | 642 | 713 |
| OP OF PLANT | 573 | 626 | 654 | 567 | 677 | 669 | 732 | 770 | 811 | 765 | 845 | 847 | 1,139 | 1,721 | 1,694 |
| PUPIL TRAN | 370 | 397 | 396 | 286 | 385 | 391 | 339 | 280 | 294 | 266 | 269 | 259 | 629 | 660 | 776 |
| FOOD SERV | 323 | 335 | 355 | 277 | 289 | 306 | 278 | 290 | 315 | 243 | 252 | 271 | 394 | 393 | 428 |
| FACIL ACQ | 411 | 306 | 437 | 736 | 553 | 742 | 722 | 656 | 833 | 520 | 689 | 661 | 762 | 648 | 686 |
| DEBT SERV | 245 | 290 | 350 | 427 | 479 | 669 | 435 | 508 | 802 | 527 | 752 | 955 | 631 | 839 | 768 |
| COMM/ADL ED | 90 | 103 | 111 | 127 | 144 | 160 | 207 | 218 | 213 | 166 | 184 | 195 | 236 | 227 | 252 |
| TOT EXPEND | 7,119 | 7,522 | 7,993 | 7,400 | 8,472 | 9,233 | 8,756 | 8,448 | 9,263 | 8,122 | 8,812 | 9,209 | 10,714 | 11,914 | 13,013 |
| CUR EXP/ADA | 5,654 | 6,130 | 6,415 | 5,448 | 6,612 | 6,994 | 6,791 | 6,513 | 6,844 | 6,321 | 6,634 | 6,848 | 8,778 | 9,581 | 10,718 |
| CUR EXP/EP | 5,539 | 5,990 | 6,257 | 5,345 | 6,474 | 6,822 | 6,681 | 6,395 | 6,694 | 6,249 | 6,558 | 6,742 | 8,482 | 9,185 | 10,289 |
| TCHR ADJ LVY | .15 | .12 | .12 | .50 | .50 | .46 | 1.06 | 1.05 | 1.06 | 2.09 | 2.05 | 2.00 | .50 | .50 | .33 |
| INCD ADJ LVY | 3.01 | 3.07 | 3.12 | 2.37 | 2.40 | 2.46 | 2.24 | 2.35 | 2.38 | 1.51 | 1.54 | 1.54 | 3.84 | 3.84 | 2.71 |
| BUILD ADJ LY | .06 | .06 | .04 | .07 | .06 | .06 | .08 | .07 | .06 | .11 | .11 | .11 | .01 | .01 | .01 |
| DEBT ADJ LVY | .29 | .30 | .32 | .46 | .48 | .49 | .50 | .53 | .57 | .57 | .60 | .60 | .28 | .28 | .18 |
| TOT ADJ LEVY | 3.52 | 3.55 | 3.61 | 3.41 | 3.43 | 3.47 | 3.88 | 4.01 | 4.07 | 4.27 | 4.30 | 4.24 | 4.63 | 4.63 | 3.23 |
| ACT AV/EP | 43,425 | 45,823 | 48,336 | 58,823 | 59,384 | 65,041 | 70,778 | 75,618 | 79,822 | 94,381 | 98,084 | 105,552 | 71,096 | 71,256 | 77,508 |
| EQL AV/EP | 43,425 | 45,823 | 48,336 | 58,803 | 59,376 | 65,015 | 70,778 | 75,618 | 79,822 | 94,381 | 98,084 | 105,552 | 71,096 | 71,256 | 77,508 |
| RR-UTL AV/EP | 5,969 | 6,117 | 6,198 | 5,214 | 5,237 | 5,349 | 3,257 | 3,407 | 3,469 | 2,623 | 2,650 | 2,746 | 2,066 | 2,031 | 2,049 |

STATE PROFILE IV

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS012PJ*

RECEIPTS AND EXPENDITURES PER ELIGIBLE PUPIL
BY EQUALIZED ASSESSED VALUATION/EP

01/29/2003

| | SPECIAL DISTRICTS | | | LESS THAN \$22500 | | | \$22500 - \$44999 | | | \$45000 AND GREATER | | |
|-------------------|-------------------|--------|---------|-------------------|--------|--------|-------------------|--------|--------|---------------------|--------|--------|
| | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| RECEIPTS | | | | | | | | | | | | |
| LOCAL | 18,797 | 48,060 | 71,855 | 1,135 | 1,056 | 1,049 | 1,779 | 1,802 | 1,803 | 4,044 | 4,204 | 4,304 |
| COUNTY | 444 | 989 | 1,456 | 163 | 138 | 142 | 228 | 220 | 219 | 174 | 181 | 188 |
| PROPOSITION C | 789 | 1,559 | 754 | 724 | 784 | 781 | 748 | 771 | 768 | 745 | 757 | 760 |
| STATE | 14,284 | 25,814 | 29,476 | 3,732 | 3,898 | 3,852 | 3,344 | 3,705 | 3,881 | 2,584 | 2,742 | 2,738 |
| FEDERAL | 3,484 | 9,240 | 12,793 | 1,606 | 2,089 | 2,752 | 505 | 578 | 684 | 462 | 522 | 592 |
| NON-REVENUE | 1,770 | 4,468 | 5,755 | 86 | 96 | 32 | 363 | 512 | 439 | 662 | 741 | 941 |
| TOTAL RECEIPTS | 39,569 | 90,129 | 122,088 | 7,447 | 8,060 | 8,607 | 6,967 | 7,588 | 7,794 | 8,671 | 9,147 | 9,525 |
| EXPENDITURES | | | | | | | | | | | | |
| REG INSTR | 0 | 0 | 0 | 2,767 | 3,058 | 3,231 | 2,702 | 2,860 | 3,002 | 3,165 | 3,264 | 3,353 |
| SPEC INSTR | 22,492 | 54,995 | 69,361 | 534 | 605 | 696 | 468 | 489 | 503 | 577 | 613 | 669 |
| COMP ED | 0 | 0 | 0 | 238 | 242 | 251 | 175 | 188 | 204 | 124 | 133 | 140 |
| VOC INSTR | 1,713 | 3,846 | 6,129 | 125 | 144 | 179 | 146 | 153 | 159 | 126 | 130 | 138 |
| STUDENT ACT | 20 | 42 | 85 | 141 | 146 | 148 | 184 | 190 | 199 | 184 | 191 | 198 |
| PAY OTHER DIST | 236 | 869 | 1,180 | 92 | 67 | 40 | 107 | 128 | 165 | 55 | 61 | 67 |
| SUPPORT SERVICE | 4,855 | 11,668 | 14,267 | 573 | 722 | 788 | 503 | 518 | 577 | 634 | 683 | 723 |
| GEN ADMIN | 1,804 | 4,808 | 5,902 | 270 | 311 | 317 | 288 | 296 | 310 | 343 | 372 | 380 |
| BUILDING ADMIN | 1,316 | 3,092 | 3,711 | 379 | 393 | 452 | 325 | 348 | 349 | 424 | 447 | 467 |
| OPER OF PLANT | 1,501 | 3,155 | 3,825 | 636 | 599 | 791 | 544 | 613 | 621 | 758 | 882 | 868 |
| PUPIL TRAN | 3,818 | 8,671 | 10,002 | 312 | 296 | 279 | 305 | 324 | 326 | 325 | 344 | 357 |
| FOOD SERV | 161 | 386 | 372 | 321 | 327 | 358 | 299 | 311 | 337 | 286 | 295 | 316 |
| FACIL ACQ | 0 | 0 | 0 | 424 | 452 | 250 | 525 | 361 | 403 | 706 | 651 | 786 |
| DEBT SERV | 21 | 41 | 359 | 123 | 101 | 105 | 305 | 316 | 405 | 499 | 619 | 802 |
| COMM/ADULT ED | 277 | 622 | 701 | 99 | 116 | 122 | 85 | 100 | 109 | 192 | 197 | 199 |
| TOTAL EXPEND | 38,215 | 92,195 | 115,894 | 7,035 | 7,579 | 8,006 | 6,962 | 7,195 | 7,668 | 8,398 | 8,882 | 9,464 |
| CUR EXPEND / ADA | 36,341 | 88,553 | 108,658 | 5,702 | 6,386 | 6,851 | 5,414 | 5,816 | 6,168 | 6,404 | 6,788 | 7,066 |
| CUR EXPEND / EP | 35,875 | 86,075 | 105,538 | 5,527 | 6,155 | 6,596 | 5,295 | 5,670 | 5,989 | 6,297 | 6,660 | 6,910 |
| TEACHER ADJ LEVY | .17 | .16 | .18 | .10 | .09 | .15 | .18 | .15 | .12 | .60 | .51 | .46 |
| INCID ADJ LEVY | .37 | .37 | .46 | 2.84 | 2.85 | 2.77 | 2.90 | 2.92 | 2.99 | 2.60 | 2.74 | 2.80 |
| BUILD ADJ LEVY | .00 | .00 | .00 | .03 | .00 | .00 | .05 | .05 | .04 | .09 | .07 | .06 |
| DEBT ADJ LEVY | .00 | .00 | .00 | .16 | .07 | .07 | .37 | .38 | .37 | .36 | .38 | .41 |
| TOTAL ADJ LEVY | .54 | .53 | .64 | 3.12 | 3.02 | 2.99 | 3.50 | 3.50 | 3.51 | 3.64 | 3.70 | 3.74 |
| ACTUAL A.V. / EP | 0 | 0 | 0 | 19,291 | 19,666 | 20,487 | 36,033 | 36,099 | 36,082 | 81,286 | 82,039 | 85,433 |
| EQUAL A.V. / EP | 0 | 0 | 0 | 19,291 | 19,666 | 20,487 | 36,033 | 36,089 | 36,042 | 81,277 | 82,039 | 85,433 |
| RR AND UTL AV /EP | 0 | 0 | 0 | 3,545 | 2,737 | 2,580 | 5,009 | 5,016 | 4,987 | 3,739 | 3,883 | 4,075 |

STATE PROFILE V

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS012PD*

PERCENT OF TOTAL RECEIPTS AND EXPENDITURES BY STATE,
HIGH SCHOOL DISTRICTS AND ELEMENTARY SCHOOL DISTRICTS

01/29/2003

| | STATE | | | HIGH SCHOOL | | | ELEMENTARY | | |
|-----------------|-------|------|------|-------------|------|------|------------|------|------|
| | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| RECEIPTS | | | | | | | | | |
| LOCAL | 41% | 41% | 42% | 41% | 41% | 42% | 27% | 27% | 28% |
| COUNTY | 2% | 2% | 2% | 2% | 2% | 2% | 4% | 3% | 3% |
| PROPOSITION C | 9% | 9% | 8% | 9% | 8% | 8% | 12% | 11% | 11% |
| STATE | 35% | 34% | 32% | 34% | 34% | 32% | 49% | 49% | 49% |
| FEDERAL | 6% | 6% | 7% | 6% | 6% | 7% | 7% | 8% | 8% |
| NON-REVENUE | 7% | 8% | 9% | 7% | 8% | 9% | 2% | 1% | 1% |
| EXPENDITURES | | | | | | | | | |
| REG INSTR | 37% | 36% | 35% | 37% | 36% | 35% | 33% | 35% | 35% |
| SPEC INSTR | 8% | 8% | 9% | 8% | 9% | 9% | 5% | 6% | 6% |
| COMP ED | 2% | 2% | 2% | 2% | 2% | 2% | 3% | 3% | 3% |
| VOC INSTR | 2% | 2% | 2% | 2% | 2% | 2% | 0% | 0% | 0% |
| STUDENT ACT | 2% | 2% | 2% | 2% | 2% | 2% | 1% | 1% | 1% |
| PAY OTHER DIST | 1% | 1% | 1% | 1% | 1% | 1% | 18% | 18% | 18% |
| SUPPORT SERVICE | 8% | 8% | 8% | 8% | 8% | 8% | 5% | 5% | 5% |
| GEN ADMIN | 4% | 4% | 4% | 4% | 4% | 4% | 5% | 5% | 5% |
| BUILDING ADMIN | 5% | 5% | 5% | 5% | 5% | 5% | 3% | 4% | 4% |
| OPER OF PLANT | 9% | 9% | 9% | 9% | 9% | 9% | 7% | 7% | 7% |
| PUPIL TRAN | 4% | 4% | 4% | 4% | 4% | 4% | 6% | 6% | 6% |
| FOOD SERV | 4% | 3% | 3% | 4% | 3% | 3% | 4% | 4% | 4% |
| FACIL ACQ | 8% | 7% | 7% | 8% | 7% | 8% | 5% | 2% | 1% |
| DEBT SERV | 5% | 6% | 8% | 5% | 6% | 8% | 4% | 2% | 3% |
| COMM/ADULT ED | 2% | 2% | 2% | 2% | 2% | 2% | 1% | 2% | 2% |
| CURRENT EXPEND | 76% | 76% | 75% | 76% | 76% | 74% | 82% | 87% | 87% |
| TAX COLL RATE | 93% | 93% | 93% | 93% | 93% | 93% | 90% | 90% | 89% |

BECAUSE OF ROUNDING, COLUMNS MAY NOT TOTAL 100%

STATE PROFILE VI

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS012PG*

PERCENT OF TOTAL RECEIPTS AND EXPENDITURES BY CLASSIFICATION

01/29/2003

| | ACCREDITED | | | PROVISIONAL | | | UNACCREDITED | | | NOT REVIEWED | | |
|-----------------|------------|------|------|-------------|------|------|--------------|------|------|--------------|------|------|
| | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| RECEIPTS | | | | | | | | | | | | |
| LOCAL | 42% | 43% | 43% | 37% | 38% | 37% | 44% | 38% | 18% | 0% | 0% | 0% |
| COUNTY | 2% | 2% | 2% | 2% | 1% | 1% | 1% | 1% | 2% | 0% | 0% | 0% |
| PROPOSITION C | 9% | 9% | 8% | 7% | 6% | 6% | 7% | 7% | 11% | 0% | 0% | 0% |
| STATE | 34% | 34% | 32% | 44% | 41% | 37% | 42% | 40% | 58% | 0% | 0% | 0% |
| FEDERAL | 6% | 6% | 6% | 8% | 10% | 12% | 10% | 10% | 10% | 0% | 0% | 0% |
| NON-REVENUE | 8% | 8% | 10% | 3% | 9% | 5% | 4% | 0% | 0% | 0% | 0% | 0% |
| EXPENDITURES | | | | | | | | | | | | |
| REG INSTR | 38% | 38% | 35% | 25% | 26% | 32% | 33% | 32% | 45% | 0% | 0% | 0% |
| SPEC INSTR | 7% | 7% | 9% | 25% | 17% | 8% | 7% | 8% | 10% | 0% | 0% | 0% |
| COMP ED | 2% | 2% | 1% | 2% | 1% | 3% | 3% | 4% | 4% | 0% | 0% | 0% |
| VOC INSTR | 2% | 2% | 2% | 2% | 2% | 1% | 1% | 1% | 0% | 0% | 0% | 0% |
| STUDENT ACT | 2% | 2% | 2% | 1% | 1% | 1% | 0% | 0% | 3% | 0% | 0% | 0% |
| PAY OTHER DIST | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 0% | 0% | 0% |
| SUPPORT SERVICE | 7% | 7% | 7% | 10% | 10% | 9% | 6% | 8% | 7% | 0% | 0% | 0% |
| GEN ADMIN | 4% | 4% | 4% | 5% | 5% | 6% | 5% | 6% | 6% | 0% | 0% | 0% |
| BUILDING ADMIN | 5% | 5% | 5% | 4% | 4% | 5% | 4% | 6% | 6% | 0% | 0% | 0% |
| OPER OF PLANT | 8% | 9% | 8% | 7% | 12% | 13% | 9% | 11% | 8% | 0% | 0% | 0% |
| PUPIL TRAN | 4% | 4% | 4% | 6% | 5% | 6% | 7% | 7% | 5% | 0% | 0% | 0% |
| FOOD SERV | 4% | 3% | 3% | 3% | 3% | 3% | 4% | 4% | 5% | 0% | 0% | 0% |
| FACIL ACQ | 8% | 7% | 8% | 5% | 4% | 5% | 5% | 7% | 0% | 0% | 0% | 0% |
| DEBT SERV | 5% | 6% | 8% | 2% | 4% | 6% | 8% | 9% | 0% | 0% | 0% | 0% |
| COMM/ADULT ED | 2% | 2% | 2% | 1% | 2% | 2% | 1% | 1% | 0% | 0% | 0% | 0% |
| CURR EXPEND | 73% | 73% | 73% | 83% | 77% | 80% | 73% | 82% | 92% | 0% | 0% | 0% |
| TAX COLL RTE | 94% | 94% | 94% | 90% | 92% | 90% | 89% | 88% | 85% | 0% | 0% | 0% |

BECAUSE OF ROUNDING, COLUMNS MAY NOT TOTAL 100%

STATE PROFILE VII

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS012PE*

PERCENT OF TOTAL RECEIPTS AND EXPENDITURES BY ENROLLMENT SIZE

01/29/2003

| | LESS THAN 1000 | | | 1000 - 3999 | | | 4000 - 14999 | | | 15000 AND GREATER EXCEPT KC AND STL | | | KANSAS CITY AND ST. LOUIS | | |
|-----------------|----------------|------|------|-------------|------|------|--------------|------|------|--|------|------|------------------------------|------|------|
| | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| RECEIPTS | | | | | | | | | | | | | | | |
| LOCAL | 28% | 27% | 28% | 35% | 36% | 39% | 44% | 45% | 43% | 58% | 59% | 57% | 39% | 37% | 40% |
| COUNTY | 4% | 3% | 4% | 3% | 3% | 3% | 2% | 2% | 2% | 2% | 2% | 1% | 1% | 1% | 1% |
| PROPOSITION C | 10% | 10% | 10% | 10% | 9% | 8% | 8% | 9% | 8% | 9% | 8% | 8% | 7% | 6% | 6% |
| STATE | 47% | 45% | 46% | 38% | 36% | 35% | 31% | 31% | 29% | 20% | 22% | 20% | 42% | 41% | 36% |
| FEDERAL | 7% | 7% | 8% | 7% | 7% | 8% | 6% | 6% | 6% | 3% | 3% | 4% | 10% | 11% | 12% |
| NON-REVENUE | 4% | 7% | 4% | 7% | 10% | 8% | 9% | 8% | 13% | 9% | 5% | 10% | 2% | 4% | 5% |
| EXPENDITURES | | | | | | | | | | | | | | | |
| REG INSTR | 38% | 39% | 38% | 37% | 34% | 32% | 35% | 39% | 37% | 41% | 39% | 38% | 32% | 30% | 31% |
| SPEC INSTRN | 7% | 7% | 7% | 7% | 13% | 13% | 12% | 7% | 7% | 6% | 6% | 6% | 8% | 7% | 8% |
| COMP ED | 3% | 3% | 3% | 2% | 2% | 2% | 1% | 1% | 1% | 1% | 1% | 1% | 3% | 2% | 3% |
| VOC INSTR | 2% | 2% | 2% | 3% | 3% | 3% | 2% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% |
| STUDENT ACT | 3% | 3% | 3% | 3% | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 0% | 1% | 1% |
| PAY OTHER DIST | 3% | 3% | 3% | 1% | 1% | 1% | 1% | 1% | 1% | 0% | 0% | 0% | 1% | 1% | 1% |
| SUPPORT SERVICE | 7% | 7% | 7% | 7% | 8% | 8% | 8% | 8% | 8% | 8% | 8% | 8% | 8% | 9% | 9% |
| GEN ADMIN | 5% | 5% | 5% | 3% | 4% | 4% | 4% | 4% | 4% | 4% | 4% | 4% | 5% | 6% | 6% |
| BUILDING ADMIN | 5% | 5% | 5% | 5% | 5% | 4% | 5% | 5% | 5% | 5% | 5% | 5% | 5% | 5% | 5% |
| OPER OF PLANT | 8% | 8% | 8% | 8% | 8% | 7% | 8% | 9% | 9% | 9% | 10% | 9% | 11% | 14% | 13% |
| PUPIL TRAN | 5% | 5% | 5% | 4% | 5% | 4% | 4% | 3% | 3% | 3% | 3% | 3% | 6% | 6% | 6% |
| FOOD SERV | 5% | 4% | 4% | 4% | 3% | 3% | 3% | 3% | 3% | 3% | 3% | 3% | 4% | 3% | 3% |
| FACIL ACQ | 6% | 4% | 5% | 10% | 7% | 8% | 8% | 8% | 9% | 6% | 8% | 7% | 7% | 5% | 5% |
| DEBT SERV | 3% | 4% | 4% | 6% | 6% | 7% | 5% | 6% | 9% | 6% | 9% | 10% | 6% | 7% | 6% |
| COMM/ADULT ED | 1% | 1% | 1% | 2% | 2% | 2% | 2% | 3% | 2% | 2% | 2% | 2% | 2% | 2% | 2% |
| CURR EXPEND | 78% | 80% | 78% | 72% | 76% | 74% | 76% | 76% | 72% | 77% | 74% | 73% | 79% | 77% | 79% |
| TAX COLL RTE | 90% | 90% | 90% | 92% | 92% | 92% | 94% | 94% | 94% | 96% | 96% | 96% | 90% | 90% | 91% |

BECAUSE OF ROUNDING, COLUMNS MAY NOT TOTAL 100%

STATE PROFILE VIII

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS012PF*

PERCENT OF TOTAL RECEIPTS AND EXPENDITURES BY EQUALIZED ASSESSED VALUATION/EP

01/29/2003

| | SPECIAL DISTRICTS | | | LESS THAN \$22500 | | | \$22500 - \$44999 | | | \$45000 AND GREATER | | |
|-----------------|-------------------|------|------|-------------------|------|------|-------------------|------|------|---------------------|------|------|
| | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| RECEIPTS | | | | | | | | | | | | |
| LOCAL | 48% | 53% | 59% | 15% | 13% | 12% | 26% | 24% | 23% | 47% | 46% | 45% |
| COUNTY | 1% | 1% | 1% | 2% | 2% | 2% | 3% | 3% | 3% | 2% | 2% | 2% |
| PROPOSITION C | 2% | 2% | 1% | 10% | 10% | 9% | 11% | 10% | 10% | 9% | 8% | 8% |
| STATE | 36% | 29% | 24% | 50% | 48% | 45% | 48% | 49% | 50% | 30% | 30% | 29% |
| FEDERAL | 9% | 10% | 10% | 22% | 26% | 32% | 7% | 8% | 9% | 5% | 6% | 6% |
| NON-REVENUE | 4% | 5% | 5% | 1% | 1% | 0% | 5% | 7% | 6% | 8% | 8% | 10% |
| EXPENDITURES | | | | | | | | | | | | |
| REG INSTR | 0% | 0% | 0% | 39% | 40% | 40% | 39% | 40% | 39% | 38% | 37% | 35% |
| SPEC INSTR | 59% | 60% | 60% | 8% | 8% | 9% | 7% | 7% | 7% | 7% | 7% | 7% |
| COMP ED | 0% | 0% | 0% | 3% | 3% | 3% | 3% | 3% | 3% | 1% | 2% | 1% |
| VOC INSTR | 4% | 4% | 5% | 2% | 2% | 2% | 2% | 2% | 2% | 1% | 1% | 1% |
| STUDENT ACT | 0% | 0% | 0% | 2% | 2% | 2% | 3% | 3% | 3% | 2% | 2% | 2% |
| PAY OTHER DIST | 1% | 1% | 1% | 1% | 1% | 0% | 2% | 2% | 2% | 1% | 1% | 1% |
| SUPPORT SERVICE | 13% | 13% | 12% | 8% | 10% | 10% | 7% | 7% | 8% | 8% | 8% | 8% |
| GEN ADMIN | 5% | 5% | 5% | 4% | 4% | 4% | 4% | 4% | 4% | 4% | 4% | 4% |
| BUILDING ADMIN | 3% | 3% | 3% | 5% | 5% | 6% | 5% | 5% | 5% | 5% | 5% | 5% |
| OPER OF PLANT | 4% | 3% | 3% | 9% | 8% | 10% | 8% | 9% | 8% | 9% | 10% | 9% |
| PUPIL TRAN | 10% | 9% | 9% | 4% | 4% | 3% | 4% | 5% | 4% | 4% | 4% | 4% |
| FOOD SERV | 0% | 0% | 0% | 5% | 4% | 4% | 4% | 4% | 4% | 3% | 3% | 3% |
| FACIL ACQ | 0% | 0% | 0% | 6% | 6% | 3% | 8% | 5% | 5% | 8% | 7% | 8% |
| DEBT SERV | 0% | 0% | 0% | 2% | 1% | 1% | 4% | 4% | 5% | 6% | 7% | 8% |
| COMM/ADULT ED | 1% | 1% | 1% | 1% | 2% | 2% | 1% | 1% | 1% | 2% | 2% | 2% |
| CURRENT EXPEND | 94% | 93% | 91% | 79% | 81% | 82% | 76% | 79% | 78% | 75% | 75% | 73% |
| TAX COLL RATE | 0% | 0% | 0% | 86% | 86% | 91% | 90% | 89% | 88% | 94% | 94% | 94% |

BECAUSE OF ROUNDING, COLUMNS MAY NOT TOTAL 100%

STATE PROFILE IX

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS012PM

STATE TRANSPORTATION COST

01/29/2003

| | | | STATE AVERAGE | | | | | |
|--|--|--|---------------|----------|-------|----------|-------|----------|
| | | | % CHG | 2000 | % CHG | 2001 | % CHG | 2002 |
| DISTRICT OPERATED | | | | | | | | |
| COST PER MILE | | | 4 | \$1.90 | 9 | \$2.07 | 4 | \$2.16 |
| COST PER ADT | | | -4 | \$321.87 | 8 | \$349.11 | 5 | \$366.06 |
| PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR | | | 4 | 72 | -3 | 70 | -1 | 69 |
| PERCENT ADT/ADA | | | 1 | 70 | 0 | 70 | -1 | 69 |
| CONTRACTED | | | | | | | | |
| COST PER MILE | | | 7 | \$2.64 | 5 | \$2.78 | 4 | \$2.88 |
| COST PER ADT | | | 10 | \$526.17 | 17 | \$613.61 | 5 | \$645.08 |
| PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR | | | 10 | 34 | 6 | 36 | 8 | 39 |
| PERCENT ADT/ADA | | | 8 | 68 | -9 | 62 | 0 | 62 |

| CLASSIFICATION | | | | | | | | | | | | |
|---|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|
| -----ACCREDITED----- | | | | | | | | | | | | |
| -----PROVISIONAL----- | | | | | | | | | | | | |
| | % CHG | 2000 | % CHG | 2001 | % CHG | 2002 | % CHG | 2000 | % CHG | 2001 | % CHG | 2002 |
| DISTRICT OPERATED | | | | | | | | | | | | |
| COST PER MILE | 7 | 1.92 | 8 | 2.08 | 4 | 2.16 | -23 | 1.51 | 26 | 1.90 | 22 | 2.32 |
| COST PER ADT | 6 | 323.55 | 8 | 349.16 | 4 | 362.37 | -60 | 284.17 | 28 | 363.22 | 59 | 578.17 |
| PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR | 4 | 73 | -3 | 71 | -1 | 70 | 10 | 65 | -5 | 62 | 10 | 68 |
| PERCENT ADT/ADA | 1 | 70 | 0 | 70 | -1 | 69 | -2 | 65 | -3 | 63 | -10 | 57 |
| CONTRACTED | | | | | | | | | | | | |
| COST PER MILE | 5 | 2.42 | -3 | 2.35 | 12 | 2.63 | 9 | 3.46 | 1 | 3.50 | 3 | 3.60 |
| COST PER ADT | -5 | 417.38 | 0 | 418.19 | 25 | 522.12 | 242 | 507.86 | -40 | 504.69 | -18 | 233.60 |
| PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR | 9 | 37 | 3 | 38 | 8 | 41 | 43 | 10 | 10 | 11 | 27 | 14 |
| PERCENT ADT/ADA | 13 | 69 | -7 | 64 | 0 | 64 | -21 | 59 | -2 | 58 | -12 | 51 |

| CLASSIFICATION | | | | | | | | | | | | |
|---|-------|--------|-------|--------|-------|--------------|-------|------|-------|------|-------|------|
| UNACCREDITED | | | | | | NOT REVIEWED | | | | | | |
| | % CHG | 2000 | % CHG | 2001 | % CHG | 2002 | % CHG | 2000 | % CHG | 2001 | % CHG | 2002 |
| DISTRICT OPERATED | | | | | | | | | | | | |
| COST PER MILE | 0 | 0.00 | 0 | 0.00 | 100 | 1.75 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COST PER ADT | 0 | 0.00 | 0 | 0.00 | 100 | 575.49 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERCENT ADT/ADA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 57 |
| CONTRACTED | | | | | | | | | | | | |
| COST PER MILE | 100 | 3.36 | 10 | 3.71 | -100 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COST PER ADT | 100 | 903.73 | 27 | 151.62 | -100 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERCENT ADT/ADA | 0 | 0 | 100 | 62 | -26 | 46 | 100 | 62 | -26 | 46 | -100 | 0 |

STATE PROFILE IX - CONTINUED

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS012PL

STATE TRANSPORTATION COST

01/29/2003

| EQUALIZED ASSESSED VALUATION PER EP | | | | | | | | | | | | |
|--|-------|---------|-------|---------|-------|-------------------------------|-------|--------|-------|--------|-------|--------|
| -----SPECIAL DISTRICTS----- | | | | | | -----LESS THAN \$22500----- | | | | | | |
| | % CHG | 2000 | % CHG | 2001 | % CHG | 2002 | % CHG | 2000 | % CHG | 2001 | % CHG | 2002 |
| DISTRICT OPERATED | | | | | | | | | | | | |
| COST PER MILE | -1349 | 28.22 | -43 | 16.18 | 17 | 18.92 | 4 | 1.86 | 4 | 1.95 | 2 | 1.99 |
| COST PER ADT | -1813 | 1908.95 | -46 | 2606.78 | 31 | 9629.75 | -7 | 286.49 | -3 | 276.67 | 3 | 283.75 |
| PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR | -100 | 0 | 0 | 0 | 0 | 0 | 1 | 70 | 20 | 84 | 4 | 87 |
| PERCENT ADT/ADA | -100 | 0 | 0 | 0 | 0 | 0 | 1 | 70 | 20 | 84 | 4 | 87 |
| CONTRACTED | | | | | | | | | | | | |
| COST PER MILE | -247 | 3.69 | 9 | 4.02 | 1 | 4.06 | 16 | 1.94 | -74 | 0.50 | 81 | 0.91 |
| COST PER ADT | -180 | 4977.72 | 31 | 6508.71 | -13 | 5668.29 | 31 | 543.39 | -54 | 251.49 | -13 | 219.62 |
| PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR | 0 | 0 | 0 | 0 | 0 | 0 | -100 | 0 | 0 | 0 | 0 | 0 |
| PERCENT ADT/ADA | 0 | 0 | 0 | 0 | 0 | 0 | -100 | 0 | 0 | 0 | 0 | 0 |
| EQUALIZED ASSESSED VALUATION PER EP | | | | | | | | | | | | |
| -----\$22500 - \$44999----- | | | | | | -----\$45000 AND GREATER----- | | | | | | |
| | % CHG | 2000 | % CHG | 2001 | % CHG | 2002 | % CHG | 2000 | % CHG | 2001 | % CHG | 2002 |
| DISTRICT OPERATED | | | | | | | | | | | | |
| COST PER MILE | 3 | 1.68 | 8 | 1.81 | 3 | 1.87 | 8 | 2.14 | 7 | 2.28 | 2 | 2.34 |
| COST PER ADT | 7 | 331.26 | 7 | 354.57 | 5 | 372.29 | 4 | 320.39 | 10 | 351.64 | 5 | 368.07 |
| PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR | 4 | 76 | 0 | 76 | 0 | 76 | 7 | 65 | -5 | 62 | 2 | 63 |
| PERCENT ADT/ADA | -1 | 73 | 0 | 73 | -1 | 72 | 3 | 67 | 1 | 68 | -1 | 67 |
| CONTRACTED | | | | | | | | | | | | |
| COST PER MILE | 3 | 1.83 | 7 | 1.95 | -2 | 1.91 | 0 | 2.78 | 3 | 2.86 | 4 | 2.97 |
| COST PER ADT | 10 | 426.42 | -1 | 420.59 | 4 | 438.50 | -8 | 468.20 | 18 | 551.12 | 5 | 577.69 |
| PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR | 5 | 40 | 10 | 44 | 7 | 47 | 30 | 30 | 3 | 31 | 13 | 35 |
| PERCENT ADT/ADA | -4 | 66 | 5 | 69 | -3 | 67 | 13 | 69 | -13 | 60 | 0 | 60 |

STATE PROFILE IX - CONTINUED

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS012PL

STATE TRANSPORTATION COST

01/29/2003

| | | | ENROLLMENT | | | | | | | | | | | | | | | | | |
|----------------------------|--|--|-----------------------------|--------|-------|----------------------|-------|--------|------------------------|--------|-------|---------|-------|---------|-------|--------|-------|--------|-------|--------|
| | | | -----LESS THAN 1000----- | | | -----1000-3999----- | | | -----4000 - 14999----- | | | | | | | | | | | |
| | | | % CHG | 2000 | % CHG | 2001 | % CHG | 2002 | % CHG | 2000 | % CHG | 2001 | % CHG | 2002 | % CHG | 2000 | % CHG | 2001 | % CHG | 2002 |
| DISTRICT OPERATED | | | | | | | | | | | | | | | | | | | | |
| COST PER MILE | | | 5 | 1.49 | 10 | 1.64 | 2 | 1.66 | 6 | 1.85 | 5 | 1.95 | 3 | 2.00 | 3 | 2.35 | 10 | 2.58 | 8 | 2.79 |
| COST PER ADT | | | 6 | 381.69 | 9 | 414.44 | 3 | 428.76 | 5 | 304.22 | 6 | 322.20 | 3 | 332.21 | -23 | 291.64 | 13 | 330.17 | 7 | 354.10 |
| PERCENT OF DISTRICTS BELOW | | | | | | | | | | | | | | | | | | | | |
| STATE MAXIMUM COST FACTOR | | | 3 | 73 | -1 | 72 | 3 | 74 | 13 | 77 | -8 | 71 | -8 | 65 | -4 | 45 | 24 | 56 | -30 | 39 |
| PERCENT ADT/ADA | | | -1 | 75 | 0 | 75 | -1 | 74 | -1 | 73 | -1 | 72 | -1 | 71 | 0 | 69 | 1 | 70 | -1 | 69 |
| CONTRACTED | | | | | | | | | | | | | | | | | | | | |
| COST PER MILE | | | 6 | 1.53 | 5 | 1.61 | 4 | 1.67 | 3 | 2.07 | 34 | 2.77 | 4 | 2.88 | 23 | 3.20 | -7 | 2.98 | 0 | 2.97 |
| COST PER ADT | | | -35 | 299.94 | 76 | 527.67 | 3 | 544.55 | 3 | 400.09 | 84 | 737.69 | 2 | 751.17 | 102 | 738.15 | -42 | 431.57 | -1 | 427.28 |
| PERCENT OF DISTRICTS BELOW | | | | | | | | | | | | | | | | | | | | |
| STATE MAXIMUM COST FACTOR | | | 9 | 36 | -6 | 34 | 6 | 36 | 16 | 43 | 16 | 50 | 8 | 54 | -8 | 12 | 117 | 26 | 8 | 28 |
| PERCENT ADT/ADA | | | 66 | 121 | -41 | 71 | -1 | 70 | 0 | 63 | 6 | 67 | -1 | 66 | 0 | 53 | 0 | 53 | 2 | 54 |
| | | | ENROLLMENT | | | | | | | | | | | | | | | | | |
| | | | -----15000 AND GREATER----- | | | -----KC AND STL----- | | | | | | | | | | | | | | |
| | | | % CHG | 2000 | % CHG | 2001 | % CHG | 2002 | % CHG | 2000 | % CHG | 2001 | % CHG | 2002 | % CHG | 2000 | % CHG | 2001 | % CHG | 2002 |
| DISTRICT OPERATED | | | | | | | | | | | | | | | | | | | | |
| COST PER MILE | | | 13 | 2.52 | 13 | 2.83 | 6 | 3.00 | 0 | 0.00 | 0 | 0.00 | 100 | 1.36 | | | | | | |
| COST PER ADT | | | 3 | 314.31 | 10 | 345.07 | 8 | 372.81 | 0 | 0.00 | 0 | 0.00 | 100 | 2141.80 | | | | | | |
| PERCENT OF DISTRICTS BELOW | | | | | | | | | | | | | | | | | | | | |
| STATE MAXIMUM COST FACTOR | | | 0 | 50 | -50 | 25 | 100 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| PERCENT ADT/ADA | | | 6 | 54 | 4 | 56 | -2 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| CONTRACTED | | | | | | | | | | | | | | | | | | | | |
| COST PER MILE | | | 3 | 2.69 | 0 | 2.68 | 6 | 2.83 | 1 | 3.33 | 4 | 3.48 | 5 | 3.64 | | | | | | |
| COST PER ADT | | | 2 | 356.51 | 4 | 371.06 | -9 | 338.91 | 0 | 836.84 | 24 | 1036.44 | 21 | 1253.51 | | | | | | |
| PERCENT OF DISTRICTS BELOW | | | | | | | | | | | | | | | | | | | | |
| STATE MAXIMUM COST FACTOR | | | 0 | 25 | -100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| PERCENT ADT/ADA | | | 7 | 80 | -6 | 75 | -4 | 72 | 2 | 61 | -18 | 50 | 0 | 50 | | | | | | |

STATE PROFILE X

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS014PA*

GRADUATE ANALYSIS

01/29/2003

| | COLLEGE | | POST SECONDARY NON-COLLEGE | | EMPLOYMENT | | MILITARY | | OTHER | |
|-------------------------------|---------|-------|-------------------------------|------|------------|-------|----------|------|-------|-------|
| | 2000 | 2001 | 2000 | 2001 | 2000 | 2001 | 2000 | 2001 | 2000 | 2001 |
| STATE AVERAGE | 61.6% | 64.2% | 4.1% | 3.9% | 22.4% | 21.1% | 3.6% | 3.6% | 6.0% | 5.8% |
| CLASSIFICATION | | | | | | | | | | |
| ACCREDITED | 63.2% | 66.1% | 4.1% | 4.0% | 21.5% | 20.4% | 3.5% | 3.6% | 5.0% | 4.5% |
| PROVISIONAL | 46.4% | 47.3% | 3.5% | 4.2% | 36.8% | 29.9% | 4.5% | 3.6% | 8.1% | 12.9% |
| UNACCREDITED | 28.2% | 34.5% | 3.1% | 3.0% | 22.1% | 22.8% | 2.8% | 3.0% | 43.8% | 36.3% |
| NOT REVIEWED | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| ENROLLMENT SIZE | | | | | | | | | | |
| LESS THAN 1000 | 52.2% | 54.8% | 3.5% | 4.5% | 33.2% | 31.6% | 4.3% | 4.2% | 5.4% | 4.7% |
| 1000 - 3999 | 59.6% | 61.2% | 3.6% | 3.9% | 27.5% | 25.7% | 3.7% | 3.8% | 4.6% | 4.6% |
| 4000 - 14999 | 64.1% | 68.9% | 4.2% | 3.8% | 17.8% | 16.3% | 3.8% | 3.8% | 4.1% | 4.8% |
| 15000 AND GREATER | | | | | | | | | | |
| EXCEPT KC AND ST L | 75.7% | 76.9% | 5.5% | 4.0% | 11.1% | 9.6% | 2.6% | 2.6% | 5.0% | 4.7% |
| KANSAS CITY AND ST. LOUIS | 39.4% | 40.4% | 2.8% | 3.0% | 21.3% | 26.5% | 3.4% | 2.7% | 31.9% | 26.2% |
| EQUALIZED ASSESS VALUATION/EP | | | | | | | | | | |
| SPECIAL DISTRICTS | 40.4% | 38.6% | 1.9% | 1.9% | 53.6% | 41.0% | 2.1% | 1.1% | 10.6% | 10.6% |
| LESS THAN \$22,500 | 44.3% | 52.9% | 3.2% | 2.9% | 31.1% | 28.9% | 8.0% | 7.7% | 6.5% | 7.7% |
| \$22,500- \$44,999 | 53.4% | 55.6% | 3.7% | 4.2% | 31.5% | 29.9% | 4.3% | 4.3% | 5.5% | 5.6% |
| \$45,000 AND GREATER | 65.7% | 67.4% | 4.3% | 3.9% | 17.9% | 17.9% | 3.2% | 3.3% | 6.1% | 5.7% |

STATE PROFILE XI

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS014PB*

PERCENT OF DROPOUTS TO DISTRICT CALCULATED AVERAGE ENROLLMENT

01/29/2003

STATE AVERAGES

| M | 2000 F | TOT | M | 2001 F | TOT | M | 2002 F | TOT |
|------|-----------|------|------|-----------|------|------|-----------|------|
| 5.2% | 4.0% | 4.6% | 5.1% | 3.8% | 4.5% | 4.3% | 3.1% | 3.7% |

CLASSIFICATION

| ACCREDITED | | | PROVISIONAL | | | UNACCREDITED | | | NOT REVIEWED | | |
|------------|------|------|-------------|------|------|--------------|------|------|--------------|------|------|
| 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| 4.5% | 4.2% | 3.4% | 3.7% | 6.7% | 7.1% | 11.7% | 6.8% | 3.8% | 0.0% | 0.0% | 0.0% |

ENROLLMENT SIZE

| LESS THAN 1000 | | | 1000 - 3999 | | | 4000 - 14999 | | | 15000 AND GREATER EXCEPT KC AND STL | | | KANSAS CITY AND ST. LOUIS | | |
|----------------|------|------|-------------|------|------|--------------|------|------|--|------|------|------------------------------|------|------|
| 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| 3.6% | 3.8% | 2.9% | 4.4% | 4.6% | 3.8% | 4.4% | 4.5% | 3.4% | 3.8% | 3.3% | 3.2% | 10.8% | 8.2% | 8.0% |

EQUALIZED ASSESSED VALUATION PER EP

| SPECIAL DISTRICTS | | | LESS THAN \$22500 | | | \$22500 - \$44999 | | | \$45000 AND GREATER | | |
|-------------------|------|------|-------------------|------|------|-------------------|------|------|---------------------|------|------|
| 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| 0.5% | 2.4% | 4.6% | 3.3% | 3.1% | 3.5% | 4.5% | 4.7% | 3.6% | 4.8% | 4.5% | 3.8% |

STATE PROFILE XII

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS014PC*

SECONDARY STUDENT MOBILITY GRADES 9 - 12

01/29/2003

STATE MOBILITY
TRANSFER IN + TRANSFER OUT
DIVIDED BY FALL ENROLLMENT

STATE AVERAGES

| 2000 | 2001 | 2002 |
|-------|-------|-------|
| 27.6% | 28.1% | 26.5% |

CLASSIFICATION

| ACCREDITED | | | PROVISIONAL | | | UNACCREDITED | | | NOT REVIEWED | | |
|------------|-------|-------|-------------|-------|-------|--------------|-------|-------|--------------|------|------|
| 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| 26.0% | 21.6% | 20.7% | 41.8% | 87.9% | 90.9% | 51.6% | 61.1% | 21.1% | 0.0% | 0.0% | 0.0% |

ENROLLMENT SIZE

| LESS THAN 1000 | | | 1000 - 3999 | | | 4000 - 14999 | | | 15000 AND GREATER EXCEPT KC AND STL | | | KANSAS CITY AND ST. LOUIS | | |
|----------------|-------|-------|-------------|-------|-------|--------------|-------|-------|--|-------|-------|------------------------------|--------|--------|
| 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| 21.8% | 22.8% | 22.4% | 21.8% | 25.3% | 22.6% | 26.0% | 23.8% | 22.7% | 16.5% | 16.5% | 13.7% | 101.3% | 100.2% | 104.1% |

EQUALIZED ASSESSED VALUATION PER EP

| SPECIAL DISTRICTS | | | LESS THAN \$22500 | | | \$22500 - \$44999 | | | \$45000 AND GREATER | | |
|-------------------|--------|--------|-------------------|-------|-------|-------------------|-------|-------|---------------------|-------|-------|
| 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| 106.4% | 129.0% | 117.8% | 35.0% | 28.7% | 34.2% | 23.5% | 24.2% | 24.4% | 28.3% | 28.3% | 26.7% |

STATE PROFILE XIII

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS014PD*

PERCENT - FRL RESIDENT CHILDREN
DIVIDED BY JANUARY MEMBERSHIP

01/29/2003

STATE AVERAGES

| 2000 | 2001 | 2002 |
|-------|-------|-------|
| 36.2% | 36.9% | 37.9% |

ENROLLMENT SIZE

| LESS THAN 1000 | | | 1000 - 3999 | | | 4000 - 14999 | | | 15000 AND GREATER EXCEPT KC AND STL | | | KANSAS CITY AND ST. LOUIS | | |
|----------------|-------|-------|-------------|-------|-------|--------------|-------|-------|--|-------|-------|------------------------------|-------|-------|
| 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| 42.6% | 43.6% | 45.1% | 35.4% | 36.4% | 37.8% | 30.2% | 31.3% | 32.0% | 19.3% | 19.4% | 20.1% | 78.8% | 78.1% | 80.0% |

EQUALIZED ASSESSED VALUATION PER EP

| SPECIAL DISTRICTS | | | LESS THAN \$22500 | | | \$22500 - \$44999 | | | \$45000 AND GREATER | | |
|-------------------|-------|-------|-------------------|-------|-------|-------------------|-------|-------|---------------------|-------|-------|
| 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| 12.8% | 26.2% | 30.5% | 51.8% | 48.8% | 49.2% | 42.3% | 44.9% | 49.3% | 33.5% | 34.0% | 34.9% |

STATE PROFILE XIV

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS017PE*

PUPIL/INSTRUCTOR, PUPIL/ADMINISTRATOR, AND INSTRUCTOR/ADMINISTRATOR RATIO

01/29/2003

| | STATE AVERAGES | | |
|---|----------------|-------|-------|
| | 2000 | 2001 | 2002 |
| PUPIL/INSTRUCTOR RATIO | 14/1 | 14/1 | 14/1 |
| PUPIL/REGULAR CLASSROOM TEACHER** | 18/1 | 18/1 | 18/1 |
| PUPIL/ADMINISTRATOR RATIO | 219/1 | 213/1 | 206/1 |
| INSTRUCTORS, SUPPORT STAFF/ADMINISTRATORS RATIO | 18/1 | 18/1 | 17/1 |

| | CLASSIFICATION | | | | | | | | | | | |
|-----------------------------------|----------------|-------|-------|-------------|-------|-------|--------------|-------|-------|--------------|------|------|
| | ACCREDITED | | | PROVISIONAL | | | UNACCREDITED | | | NOT REVIEWED | | |
| | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| PUPIL/INSTRUCTOR RATIO | 14/1 | 14/1 | 14/1 | 10/1 | 11/1 | 13/1 | 14/1 | 14/1 | 9/1 | 0/1 | 0/1 | 0/1 |
| PUPIL/REGULAR CLASSROOM TEACHER** | 18/1 | 18/1 | 18/1 | 19/1 | 18/1 | 17/1 | 19/1 | 19/1 | 12/1 | 0/1 | 0/1 | 0/1 |
| PUPIL/ADMINISTRATOR RATIO | 222/1 | 215/1 | 209/1 | 188/1 | 202/1 | 187/1 | 201/1 | 191/1 | 111/1 | 0/1 | 0/1 | 0/1 |
| INSTRUCTORS, SUPPORT STAFF/ADMIN | 17/1 | 17/1 | 18/1 | 22/1 | 23/1 | 17/1 | 16/1 | 16/1 | 13/1 | 0/1 | 0/1 | 0/1 |

| | ENROLLMENT SIZE | | | | | | | | | | | | | | |
|-----------------------------------|-----------------|-------|-------|-------------|-------|-------|--------------|-------|-------|--|-------|-------|------------------------------|-------|-------|
| | LESS THAN 1000 | | | 1000 - 3999 | | | 4000 - 14999 | | | 15000 AND GREATER EXCEPT KC AND STL | | | KANSAS CITY AND ST. LOUIS | | |
| | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| PUPIL/INSTRUCTOR RATIO | 12/1 | 12/1 | 12/1 | 14/1 | 13/1 | 13/1 | 14/1 | 15/1 | 15/1 | 16/1 | 16/1 | 15/1 | 14/1 | 13/1 | 13/1 |
| PUPIL/REGULAR CLASSROOM TEACHER** | 16/1 | 15/1 | 15/1 | 19/1 | 19/1 | 18/1 | 19/1 | 19/1 | 19/1 | 19/1 | 19/1 | 19/1 | 19/1 | 19/1 | 18/1 |
| PUPIL/ADMINISTRATOR RATIO | 147/1 | 146/1 | 143/1 | 219/1 | 209/1 | 203/1 | 249/1 | 249/1 | 247/1 | 281/1 | 266/1 | 258/1 | 228/1 | 213/1 | 191/1 |
| INSTRUCTORS, SUPPORT STAFF/ADMIN | 14/1 | 14/1 | 14/1 | 17/1 | 18/1 | 18/1 | 20/1 | 19/1 | 19/1 | 20/1 | 20/1 | 19/1 | 19/1 | 19/1 | 18/1 |

| | EQUALIZED ASSESSED VALUATION PER EP | | | | | | | | | | | |
|-----------------------------------|-------------------------------------|------|------|-------------------|-------|-------|-------------------|-------|-------|---------------------|-------|-------|
| | SPECIAL DISTRICTS | | | LESS THAN \$22500 | | | \$22500 - \$44999 | | | \$45000 AND GREATER | | |
| | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| PUPIL/INSTRUCTOR RATIO | 3/1 | 2/1 | 1/1 | 13/1 | 13/1 | 13/1 | 14/1 | 14/1 | 13/1 | 15/1 | 14/1 | 14/1 |
| PUPIL/REGULAR CLASSROOM TEACHER** | 33/1 | 17/1 | 9/1 | 17/1 | 17/1 | 17/1 | 18/1 | 18/1 | 17/1 | 19/1 | 18/1 | 18/1 |
| PUPIL/ADMINISTRATOR RATIO | 161/1 | 86/1 | 47/1 | 183/1 | 176/1 | 181/1 | 191/1 | 188/1 | 179/1 | 234/1 | 225/1 | 217/1 |
| INSTRUCTORS, SUPPORT STAFF/ADMIN | 61/1 | 63/1 | 63/1 | 16/1 | 16/1 | 16/1 | 16/1 | 15/1 | 15/1 | 18/1 | 18/1 | 18/1 |

** EXCLUDES SPEC. ED., REMEDIAL READ., CHAPTER I, AND VOCATIONAL TEACHERS

STATE PROFILE XV

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS023PA*

FALL ENROLLMENT, AVERAGE DAILY ATTENDANCE, ELIGIBLE PUPILS PROJECTIONS

01/29/2003

STATE TOTALS

| FALL ENROLLMENT | H I S T O R Y | | | P R O J E C T I O N | | | | |
|-----------------|---------------|---------|---------|---------------------|---------|---------|---------|---------|
| | FY2000 | FY2001 | FY2002 | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 |
| GRADE | | | | | | | | |
| UNGRD | 8,605 | 5,114 | 4,082 | 4,082 | 4,082 | 4,082 | 4,082 | 4,082 |
| K | 64,591 | 63,766 | 64,105 | 64,262 | 65,281 | 65,324 | 66,031 | 66,031 |
| 1 | 68,804 | 66,200 | 64,982 | 65,919 | 65,933 | 66,978 | 67,022 | 67,748 |
| 2 | 71,675 | 68,575 | 65,714 | 64,469 | 65,398 | 65,412 | 66,449 | 66,493 |
| 3 | 70,891 | 71,823 | 69,024 | 65,885 | 64,637 | 65,568 | 65,582 | 66,622 |
| 4 | 70,360 | 71,473 | 71,924 | 69,272 | 66,122 | 64,870 | 65,804 | 65,818 |
| 5 | 69,309 | 70,899 | 71,813 | 72,248 | 69,584 | 66,420 | 65,162 | 66,100 |
| 6 | 68,861 | 70,435 | 71,581 | 72,739 | 73,180 | 70,482 | 67,277 | 66,003 |
| 7 | 69,351 | 70,081 | 71,277 | 72,547 | 73,721 | 74,168 | 71,434 | 68,185 |
| 8 | 69,858 | 69,102 | 69,671 | 70,935 | 72,199 | 73,367 | 73,812 | 71,091 |
| 9 | 75,654 | 75,903 | 75,123 | 75,579 | 76,950 | 78,321 | 79,589 | 80,071 |
| 10 | 68,404 | 70,189 | 69,586 | 69,369 | 69,790 | 71,056 | 72,322 | 73,492 |
| 11 | 62,235 | 62,310 | 63,356 | 63,031 | 62,834 | 63,216 | 64,363 | 65,509 |
| 12 | 56,245 | 58,162 | 57,940 | 58,965 | 58,663 | 58,480 | 58,835 | 59,903 |
| TOTAL | 894,843 | 894,032 | 890,178 | 889,302 | 888,374 | 887,744 | 887,764 | 887,148 |
| ADA | | | | | | | | |
| RES 1 + RES 2 | 834,386 | 835,055 | 842,017 | 833,631 | 832,761 | 832,171 | 832,189 | 831,612 |
| ELIGIBLE PUPIL | | | | | | | | |
| EP | 850,070 | 852,650 | 862,378 | 851,506 | 850,618 | 850,014 | 850,034 | 849,444 |

STATE PROFILE XVI

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS017PF*

STAFF AND SALARY ANALYSIS

01/29/2003

| | AVERAGE SALARY | | | STAFF COUNT (FTE) | | |
|---------------------------------------|----------------|----------|----------|-------------------|----------|----------|
| | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| A. INSTRUCTORS (CLASSROOM TEACHERS) | \$35,656 | \$36,714 | \$37,992 | 63,716.0 | 64,820.5 | 65,684.9 |
| HIGH SCHOOL | \$36,446 | \$37,533 | \$38,740 | 19,482.1 | 19,922.5 | 20,140.2 |
| JR. HIGH | \$36,220 | \$37,204 | \$38,453 | 11,381.7 | 11,584.2 | 11,831.0 |
| ELEMENTARY | \$34,987 | \$36,050 | \$37,381 | 32,856.3 | 33,317.4 | 33,716.5 |
| INSTRUCTORS BY YEARS OF EXPERIENCE | | | | | | |
| 0 -5 YEARS | \$27,432 | \$28,625 | \$29,802 | 19,010.1 | 20,349.1 | 20,802.9 |
| 6 -10 YEARS | \$32,346 | \$33,584 | \$35,001 | 11,537.8 | 12,096.8 | 12,763.8 |
| 11-15 YEARS | \$36,815 | \$38,250 | \$39,744 | 8,836.3 | 8,754.3 | 8,727.0 |
| GREATER THAN 15 YRS. | \$43,224 | \$44,711 | \$46,249 | 24,334.5 | 23,623.0 | 23,394.5 |
| INSTRUCTORS FIRST YEAR | \$25,885 | \$27,173 | \$27,864 | 4,601.6 | 5,342.8 | 4,887.0 |
| NON DEGREE (VOCATIONAL) | \$21,835 | \$22,678 | \$25,855 | 74.5 | 121.2 | 343.8 |
| BACHELORS | \$25,301 | \$26,517 | \$27,314 | 3,984.0 | 4,592.0 | 4,031.3 |
| MASTERS | \$30,721 | \$32,820 | \$33,549 | 543.1 | 629.6 | 511.9 |
| B. OTHER CERTIFIED STAFF | \$37,316 | \$38,542 | \$39,952 | 8,629.8 | 9,097.6 | 9,589.4 |
| C. ADMINISTRATORS | \$63,020 | \$65,475 | \$67,558 | 4,089.5 | 4,202.8 | 4,313.9 |
| D. TOTAL CERTIFIED STAFF (A+B+C) | \$37,307 | \$38,474 | \$39,831 | 76,435.3 | 78,120.9 | 79,588.2 |
| INSTRUCTORS AVERAGE EXPERIENCE | 15 | 14 | 14 | | | |

| | AVERAGE SALARY | STAFF COUNT (FTE) | PERCENT OF CLASSROOM TEACHERS |
|--------------------------------------|------------------------|------------------------|----------------------------------|
| | ----- 2003 ----- | ----- 2003 ----- | ----- 2003 ----- |
| A. INSTRUCTORS (CLASSROOM TEACHERS) | \$39,327 | 66,053.69 | 100.0 |
| HIGH SCHOOL | \$40,031 | 20,302.12 | 30.7 |
| JR. HIGH | \$39,756 | 11,952.66 | 18.0 |
| ELEMENTARY | \$38,755 | 33,772.91 | 51.1 |
| INSTRUCTORS YEARS OF EXPERIENCE | | | |
| 0 -5 YEARS | \$30,930 | 20,331.04 | 30.7 |
| 6 -10 YEARS | \$36,186 | 13,567.24 | 20.5 |
| 11-15 YEARS | \$41,330 | 8,931.76 | 13.5 |
| GREATER THAN 15 YRS. | \$47,742 | 23,223.65 | 35.1 |
| FIRST YEAR INSTRUCTORS | \$28,661 | 4,144.66 | 6.2 |
| NON DEGREE (VOCATIONAL) | \$25,160 | 82.96 | |
| BACHELORS | \$28,109 | 3,585.19 | |
| MASTERS | \$33,419 | 476.51 | |
| B. OTHER CERTIFIED STAFF | \$41,228 | 9,987.48 | |
| C. ADMINISTRATORS | \$70,196 | 4,344.32 | |
| D. TOTAL CERTIFIED STAFF (A + B + C) | \$41,231 | 80,385.49 | |
| INSTRUCTORS AVERAGE EXPERIENCE | 14 | | |

STATE PROFILE XVIII

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS017PC*

SALARY AVERAGES BY CLASSIFICATION

01/29/2003

| | ACCREDITED | | | PROVISIONAL | | | UNACCREDITED | | | NOT REVIEWED | | |
|---------------------------------------|------------|----------|----------|-------------|----------|----------|--------------|----------|----------|--------------|------|------|
| | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| INSTR AVG SALARY | \$35,374 | \$36,394 | \$37,983 | \$37,999 | \$38,301 | \$38,128 | \$37,271 | \$38,692 | \$25,749 | \$0 | \$0 | \$0 |
| HIGH SCHOOL | \$36,297 | \$37,331 | \$38,744 | \$37,258 | \$38,599 | \$38,821 | \$39,085 | \$39,929 | \$26,076 | \$0 | \$0 | \$0 |
| JR. HIGH | \$36,089 | \$37,147 | \$38,451 | \$38,446 | \$37,406 | \$38,471 | \$37,924 | \$38,326 | \$0 | \$0 | \$0 | \$0 |
| ELEMENTARY | \$34,509 | \$35,484 | \$37,341 | \$38,194 | \$38,368 | \$37,717 | \$36,327 | \$38,177 | \$25,404 | \$0 | \$0 | \$0 |
| INSTR AVG SALARY BY YEARS OF EXPER | | | | | | | | | | | | |
| 0 - 5 YRS | \$27,186 | \$28,298 | \$29,678 | \$29,419 | \$30,263 | \$30,648 | \$28,707 | \$29,287 | \$22,605 | \$0 | \$0 | \$0 |
| 6 - 10 YRS | \$32,150 | \$33,365 | \$34,947 | \$34,278 | \$35,159 | \$35,743 | \$34,001 | \$35,642 | \$26,840 | \$0 | \$0 | \$0 |
| 11 - 15 YRS | \$36,548 | \$37,980 | \$39,730 | \$38,558 | \$39,148 | \$39,922 | \$38,842 | \$41,098 | \$31,513 | \$0 | \$0 | \$0 |
| GRTR THAN 15 YRS | \$42,940 | \$44,239 | \$46,225 | \$46,519 | \$47,820 | \$46,464 | \$42,872 | \$45,284 | \$32,338 | \$0 | \$0 | \$0 |
| INSTR AVG START SAL | \$25,540 | \$26,596 | \$27,566 | \$28,304 | \$29,042 | \$29,136 | \$26,916 | \$26,846 | \$21,859 | \$0 | \$0 | \$0 |
| NON DEGREE | \$22,676 | \$22,536 | \$24,778 | \$25,370 | \$29,228 | \$26,259 | \$18,009 | \$18,842 | \$0 | \$0 | \$0 | \$0 |
| BACHELORS | \$25,083 | \$26,072 | \$26,995 | \$26,572 | \$27,954 | \$29,240 | \$26,968 | \$26,693 | \$21,859 | \$0 | \$0 | \$0 |
| MASTERS | \$29,720 | \$32,228 | \$33,238 | \$34,177 | \$34,017 | \$34,548 | \$32,633 | \$31,096 | \$0 | \$0 | \$0 | \$0 |
| OTH STAFF AVG SAL | \$36,669 | \$37,377 | \$39,532 | \$41,540 | \$43,805 | \$43,066 | \$40,283 | \$42,055 | \$25,547 | \$0 | \$0 | \$0 |
| ADMIN AVG SALARY | \$63,028 | \$65,516 | \$68,014 | \$63,338 | \$65,150 | \$64,115 | \$62,366 | \$65,393 | \$49,417 | \$0 | \$0 | \$0 |
| INSTRUCTORS AVG EXPERIENCE | 15 | 14 | 14 | 14 | 13 | 14 | 16 | 15 | 9 | 0 | 0 | 0 |

STATE PROFILE XIX

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS017PB*

SALARY AVERAGES BY ENROLLMENT SIZE

01/29/2003

| | LESS THAN 1000 | | | 1000 - 3999 | | | 4000 - 14999 | | | 15000 AND GREATER EXCEPT KC AND STL | | | KANSAS CITY AND ST. LOUIS | | |
|---------------------------------------|----------------|--------|--------|-------------|--------|--------|--------------|--------|--------|--|--------|--------|------------------------------|--------|--------|
| | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| INSTR AVG SALARY | 28,615 | 29,776 | 30,840 | 33,715 | 35,726 | 37,033 | 39,485 | 40,087 | 41,838 | 40,282 | 40,926 | 41,679 | 36,140 | 37,332 | 38,518 |
| HIGH SCHOOL | 29,263 | 30,484 | 31,582 | 34,855 | 36,586 | 37,790 | 41,229 | 41,783 | 43,463 | 42,457 | 43,086 | 43,788 | 37,922 | 38,799 | 39,547 |
| JR. HIGH | 29,312 | 30,318 | 31,518 | 33,652 | 34,862 | 35,931 | 38,661 | 39,541 | 41,322 | 39,218 | 40,161 | 41,156 | 36,179 | 36,787 | 37,966 |
| ELEMENTARY | 28,033 | 29,166 | 30,196 | 32,990 | 35,547 | 37,008 | 38,926 | 39,366 | 41,127 | 39,429 | 39,896 | 40,574 | 35,384 | 36,849 | 38,225 |
| INSTR AVG SALARY BY YEARS OF EXPER | | | | | | | | | | | | | | | |
| 0 - 5 YRS | 23,690 | 24,688 | 25,576 | 26,676 | 28,555 | 29,651 | 29,450 | 30,182 | 31,561 | 29,735 | 30,805 | 31,707 | 28,100 | 29,390 | 31,117 |
| 6 - 10 YRS | 27,317 | 28,652 | 29,752 | 31,005 | 32,469 | 33,814 | 35,264 | 36,436 | 38,278 | 35,694 | 36,454 | 37,429 | 32,132 | 34,277 | 36,037 |
| 11 - 15 YRS | 30,317 | 31,614 | 32,755 | 34,736 | 36,396 | 37,942 | 40,639 | 42,015 | 44,158 | 41,852 | 42,652 | 43,579 | 35,952 | 38,772 | 40,134 |
| GRTR THAN 15 YRS | 33,416 | 34,812 | 36,167 | 39,817 | 42,664 | 44,215 | 48,551 | 49,462 | 51,537 | 50,215 | 51,634 | 52,789 | 43,168 | 45,635 | 46,881 |
| INSTR AVG START SAL | 22,525 | 23,556 | 24,156 | 25,079 | 27,413 | 27,600 | 27,714 | 27,594 | 28,868 | 27,955 | 29,951 | 29,719 | 27,207 | 28,169 | 29,397 |
| NON DEGREE | 20,686 | 19,015 | 21,196 | 22,721 | 25,311 | 27,007 | 26,894 | 24,285 | 23,907 | 14,528 | 19,339 | 37,234 | 18,922 | 21,485 | 26,311 |
| BACHELORS | 22,378 | 23,489 | 24,098 | 24,683 | 26,359 | 26,975 | 26,790 | 27,338 | 28,462 | 27,444 | 28,552 | 28,623 | 26,767 | 27,793 | 29,664 |
| MASTERS | 25,049 | 26,524 | 27,362 | 29,300 | 33,988 | 33,199 | 32,582 | 31,103 | 33,560 | 31,068 | 36,159 | 34,997 | 32,333 | 31,565 | 34,914 |
| OTH STAFF AVG SAL | 29,003 | 30,166 | 30,872 | 34,585 | 37,686 | 39,355 | 40,560 | 40,527 | 42,303 | 40,899 | 42,135 | 43,399 | 41,772 | 43,008 | 43,902 |
| ADMIN AVG SALARY | 51,928 | 54,346 | 56,297 | 61,313 | 63,937 | 65,792 | 71,212 | 73,589 | 76,810 | 71,303 | 73,706 | 75,731 | 62,219 | 64,001 | 64,526 |
| INSTRUCTORS AVG EXPERIENCE | 15 | 15 | 15 | 15 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 13 | 15 | 14 | 14 |

STATE PROFILE XX

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS017PA*

SALARY AVERAGES BY EQUALIZED ASSESSED VALUATION PER EP

01/29/2003

| | SPECIAL DISTRICTS | | | LESS THAN \$22,500 | | | \$22,500 - \$44,999 | | | \$45,000 AND GREATER | | |
|---------------------------------------|-------------------|----------|----------|--------------------|----------|----------|---------------------|----------|----------|----------------------|----------|----------|
| | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 | 2000 | 2001 | 2002 |
| INSTR AVG SALARY | \$41,642 | \$42,756 | \$46,441 | \$32,739 | \$35,115 | \$37,399 | \$31,857 | \$33,079 | \$34,017 | \$37,068 | \$37,758 | \$38,686 |
| HIGH SCHOOL | \$42,700 | \$43,798 | \$47,412 | \$33,576 | \$36,038 | \$38,110 | \$32,184 | \$33,480 | \$34,284 | \$38,475 | \$39,044 | \$39,917 |
| JR. HIGH | \$0 | \$0 | \$0 | \$34,143 | \$36,495 | \$39,898 | \$33,242 | \$34,572 | \$35,689 | \$37,128 | \$37,843 | \$38,923 |
| ELEMENTARY | \$41,474 | \$42,592 | \$46,294 | \$31,895 | \$34,194 | \$36,263 | \$31,261 | \$32,422 | \$33,407 | \$36,195 | \$36,930 | \$37,829 |
| INSTR AVG SALARY BY YEARS OF EXPER | | | | | | | | | | | | |
| 0 - 5 YRS | \$31,942 | \$33,437 | \$36,330 | \$26,068 | \$28,154 | \$30,310 | \$25,344 | \$26,445 | \$27,369 | \$28,202 | \$29,188 | \$30,153 |
| 6 - 10 YRS | \$34,575 | \$35,783 | \$39,546 | \$30,429 | \$32,603 | \$34,328 | \$29,845 | \$31,253 | \$32,643 | \$33,442 | \$34,416 | \$35,569 |
| 11 - 15 YRS | \$39,708 | \$40,985 | \$45,867 | \$34,761 | \$36,737 | \$38,775 | \$33,479 | \$35,083 | \$36,412 | \$38,108 | \$39,252 | \$40,370 |
| GRTR THAN 15 YRS | \$50,412 | \$52,095 | \$56,906 | \$38,897 | \$41,893 | \$44,146 | \$37,924 | \$39,372 | \$40,505 | \$45,049 | \$46,182 | \$47,154 |
| INSTR AVG START SAL | \$31,578 | \$33,059 | \$33,095 | \$25,134 | \$27,109 | \$29,024 | \$23,743 | \$24,790 | \$25,398 | \$26,465 | \$27,606 | \$28,273 |
| NON DEGREE | \$30,830 | \$28,200 | \$0 | \$17,385 | \$23,997 | \$0 | \$21,091 | \$21,985 | \$22,949 | \$21,534 | \$22,979 | \$26,244 |
| BACHELORS | \$29,100 | \$30,275 | \$30,975 | \$24,675 | \$27,159 | \$28,153 | \$23,628 | \$24,649 | \$25,253 | \$25,954 | \$27,007 | \$27,773 |
| MASTERS | \$35,134 | \$36,673 | \$37,391 | \$29,065 | \$0 | \$36,975 | \$26,129 | \$27,916 | \$29,832 | \$30,739 | \$32,902 | \$33,501 |
| OTH STAFF AVG SAL | \$45,142 | \$46,942 | \$50,875 | \$32,071 | \$36,005 | \$39,169 | \$32,498 | \$33,851 | \$34,626 | \$38,622 | \$39,342 | \$40,366 |
| ADMIN AVG SALARY | \$65,516 | \$68,598 | \$73,183 | \$59,101 | \$64,113 | \$69,957 | \$56,704 | \$59,385 | \$61,330 | \$66,203 | \$67,907 | \$69,322 |
| INSTRUCTORS AVG EXPERIENCE | 14 | 14 | 14 | 14 | 14 | 14 | 15 | 14 | 14 | 15 | 14 | 14 |